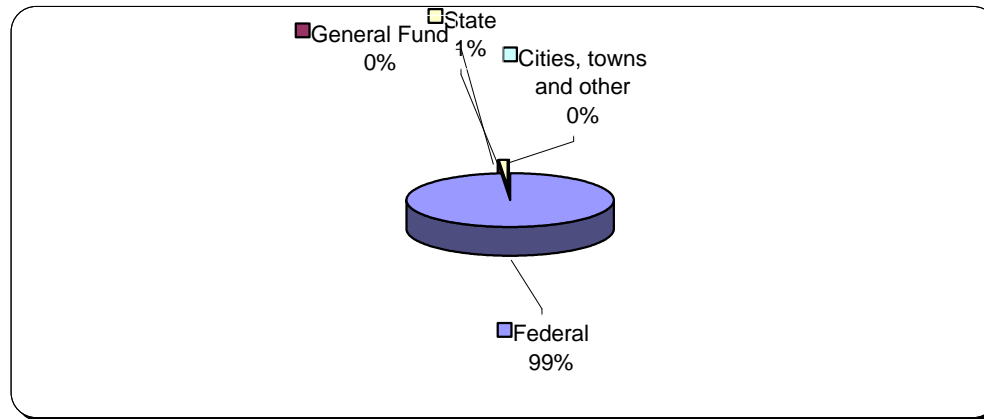
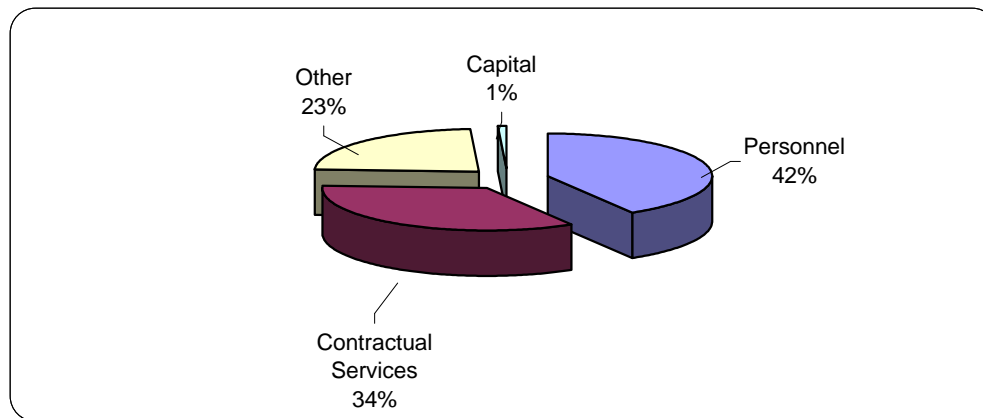


Maricopa County Human Services Department
Fiscal Year 1999 - 2000
Consolidated



--- Source of Funds ---

<u>Source of Funds</u>	<u>Amount</u>
o Federal	12,921,990
o General Fund	-
o State	192,227
o Cities, towns and other	551
Total	13,114,769



--- Use of Funds ---

<u>Use of Funds</u>	<u>Amount</u>
o Personnel	5,433,568
o Contractual Services	4,494,716
o Other	3,076,959
o Capital	109,525
Total	13,114,769